

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Finance and Administration Cabinet

Report Quarter: 2012-4 (October)

Print Date: 10/19/2012

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Commerce Cabinet/Fish & Wildlife Resources						
Bullock Pen Lake Dam/Spillway Upgrade	Grant	2006-2008	Design/Phase A			
Comments: Environmental, cultural surveys, topographic map, water resources assessment are all complete. Alternatives analysis is underway and a report on alternatives is scheduled for October.						
Commerce Cabinet/KY Horse Park						
* Construct New Indoor Arena	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
Includes Horse Park Indoor Arena - Design (2004-06 authorization). The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.						
* Horse Park Indoor Arena - Design	Fayette	2004-2006	Complete/Not Closed Out	100	08/01/09	07/23/09
See Construct New Indoor Arena - 2006-2008. The Indoor Equestrian Event Arena is a world-class 206,100 sq. ft., climate controlled facility designed primarily for the use of equestrian events. The facility can accommodate other events such as concerts. The building is a two-story facility complete with a mezzanine utilized for nine private suites. The Arena has 5,600 permanent seats with a possible 8,860 seats for concert venues. The main entrance to the facility is located on the west side of the building at the concourse level near the paved parking area. The facility includes an 8,000 sq. ft. exhibit area with outdoor plaza on the event level and a 20,000 sq. ft. multi-use, exhibit/meeting/convention hall on the concourse level. A warming kitchen with ancillary spaces is located on the event level. All levels in the building are served by two elevators. The event floor is 150 feet x 300 feet with an attached warm-up barn and staging areas. The building includes a loading/unloading dock on the east side complete with TV broadcast service area.						
* Outdoor Equine Event Stadium	Fayette	2006-2008	Complete/Not Closed Out	100	04/10/09	04/14/09
This project included the construction of a 6,000 plus seat stadium complete with concession stands, restrooms and all necessary support facilities. A hospitality building on the east end of the stadium includes space for meetings, announcers and judges. The event floor or field is composed of a mixture of natural and synthetic materials with an irrigation and underdrain system. The facility is equipped with a state-of-the-art electronic (LED) scoreboard, sound system and exterior lighting for night events.						
Commerce Cabinet/Parks						
* Big Bone Lick - Park Improvements	Boone	2006-2008	Complete/In Warranty	95	02/01/12	02/01/12
\$2.5 million appropriation in 2006-08 Parks Development Pool						
* Construct Convention Center E. P. "Tom" Sawyer	Jefferson	2006-2008	Complete/Not Closed Out	100	05/01/09	05/01/09
Project consists of a free standing Conference Center with a large meeting room that can be divided into two rooms, an executive board room, lobby space with fireplace, two outdoor patios, a catering kitchen and various support facilities. The project was funded using 50% state Funds and 50% donated funds.						
Department of Parks--Cabin Creek Covered Bridge--Repair of Damage	Lewis	CPBOC-1/01/12	Awarding Contract			
* Pennyrile Golf Course Renovation	Christian	1998-2000	In Construction	99	09/26/13	
Comments: Contractor selected for stream mitigation portion of project.						

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Barrett Avenue Building Renovation	Franklin	POOL-4/01/11	Complete/Not Closed Out	100	07/15/11	06/16/11
* Capital Plaza Complex - Renovation and Design Comments: Project design on hold until funding is available.	Franklin	2006-2008	Design/Phase B			
Capital Plaza Tower Cooling Tower Comments: Project will be completed with the installation of the screens when the ambient outdoor temperature remains constantly below 40 degrees F for a minimum of 2 consecutive days. The revised completion date for CO#4 was based on the projected weather forecast.	Franklin	POOL-4/01/11	In Construction	99	01/15/13	
Chiller Replacement - Transportation Central Utility Plant Comments: Chiller startup scheduled for week of October 1, 2012.	Franklin	CPBOC-6/01/12	In Construction	85	08/31/12	
Comprehensive Energy Management and Control System	Franklin	CPBOC-7/01/10	Complete/In Warranty	98	03/01/12	06/29/12
* Council of State Governments Building Complex	Fayette	2012-2014	Awaiting Initiation by Agency			
* Kentucky State Capitol Dome Renovation Restoration	Franklin	1998-2000	Complete/Not Closed Out	100	11/08/99	11/12/99
* KY State Capitol - Hist Restoration (Design) - EOB & Infrastructure \$4.0 million in funding was transferred in November 2003 to the State Office Building Project. Comments: Project is on hold.	Franklin	2000-2002	Design/Phase C			
L & N Boiler Relocations Comments: Project is 80% complete and on schedule for boilers to be operating for cooler weather.	Franklin	POOL-6/01/12	In Construction	80	09/15/12	
* Refurbish Escalators - CHR Building Allocation from the 2006-08 Statewide Repair, Maintenance and Replacement Pool. Comments: Project is on Hold.	Franklin	CPBOC-3/01/07	Design/Phase C			
* Renovate State Office Building, Phase II This project consisted of the complete exterior and interior renovation of the landmark art-deco design Kentucky State Office Building located in downtown Frankfort. This building formerly housed the Transportation Cabinet and now is occupied primarily by the Personnel Cabinet and Department of Revenue. The interior renovation included completely new infrastructure from walls and ceilings to plumbing, HVAC, electrical and IT systems. Exterior renovation included new window systems, new roofing, total masonry tuckpointing and extensive ADA upgrades to make all entrances accessible. The existing parking lots were renovated with new interior landscaping islands, sidewalks and lighting. The building encompasses 383,629 square feet of total floor area over 12 stories with mechanical penthouses on floors 13 and 14 and houses 1,155 occupants.	Franklin	2004-2006	Complete/Not Closed Out	100	02/29/08	02/26/08
* Spindletop Renovation for Advanced Battery Research	Fayette	2010-2012	Complete/In Warranty	100	02/03/12	02/03/12

Finance and Administration Cabinet/General Administration

Lexington Downtown Redevelopment Project Planning and Design	Fayette	2012-2014	Awaiting Initiation by Agency
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General Government Cabinet/KY River Authority

Lock and Dam 3 and Lock 4 Renovation (locks 3 and 4 renovation)	Franklin	2006-2008	In Construction	50	11/02/12
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Comments: Upper gates at Lock 3 have been removed, repaired and reinstalled. Lower gates at lock 3 have been pulled and repairs are underway. Lower gates at 4 are repaired and ready for installation. Work at Lock 1 also underway						
General Government Cabinet/Military Affairs						
Bluegrass Station Domestic Water Line Replacement	Fayette	CPBOC-11/01/09	Complete/Not Closed Out	100	05/16/11	03/30/11
Construct 25 Meter Rifle Range - Wendell H. Ford Regional Training Center	Muhlenberg	CPBOC-4/01/10	Complete/Not Closed Out	100	07/31/12	11/16/11
Construct Administration Building - Disney Training Center	Knox	2010-2012	Awaiting Initiation by Agency			
Construct Armed Forces Ready Center - Somerset	Pulaski	2012-2014	Awaiting Initiation by Agency			
Construct Armory Readiness Center - Burlington	Boone	2010-2012	In Construction	60	03/01/13	
Construct Armory Readiness Center - Owensboro	Daviess	2010-2012	Complete/Not Closed Out	99	09/30/11	09/29/11
Construct Armory Readiness Center - Pikeville		2012-2014	Awaiting Initiation by Agency			
Construct Army Aviation Support Facility		2012-2014	Design/Phase C			
Construct Asphalt Team Facility, WHFRTC Comments: Completion pending processing final change order	Muhlenberg	CPBOC-7/01/11	In Construction	100	04/24/12	
Construct CERF-P Facility	Franklin	CPBOC-8/01/11	In Construction	5	04/15/13	
Construct CERF-P Facility	Franklin	CPBOC-9/01/12	In Construction	5	04/15/13	
Construct Field Maintenance Shop - Northern Kentucky	Multi	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 1 Conversion	Boyd	2008-2010	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 2 - London	Laurel	2010-2012	Awaiting Initiation by Agency			
Construct Field Maintenance Shop 6 - Jackson	Breathitt	2010-2012	Awaiting Initiation by Agency			
Construct Fire Rescue Training Center - WHFRTC Comments: Contractor completing punchlist items.	Muhlenberg	2010-2012	In Construction	95	12/12/12	
Construct General Warehouse Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Joint Forces Readiness Center Phase I - Frankfort	Franklin	2010-2012	Awaiting Initiation by Agency			
Construct Joint Operations Center Counter Drug Program Building	Laurel	CPBOC-6/01/07	Complete/Not Closed Out	100	08/20/08	07/20/08
Construct Joint Support Operations Center Phase IV Comments: Building is almost done , epoxy failure is issue.	Laurel	2010-2012	In Construction	99	11/25/11	
Construct MEDCOM Building		2012-2014	In Construction	15	02/15/13	
Construct Multi-Purpose Building - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			

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Construct Multi-Purpose Machine Gun Range Wendell H. Ford Regional Training Center	Muhlenberg	2008-2010	Awaiting Initiation by Agency			
Construct New Medical Command Building	Franklin		In Construction	15	02/15/13	
Construct Phase VII WHFRTC		2012-2014	Awaiting Initiation by Agency			
Construct Pole Barns at Bluegrass Station Comments: no change in status	Fayette	2008-2010	Awaiting Initiation by Agency			
Construct Replacement Human Resources Office Building	Franklin	2012-2014	Revising/Rebidding			
Construct Roadway and Sewage Plant - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Construct Unheated Training and Equipment Site - WHFRTC	Muhlenberg	2010-2012	Awaiting Initiation by Agency			
Construct Vault - Bluegrass Station	Fayette	2010-2012	Complete/Not Closed Out	100	02/25/12	02/25/12
Construct Water Line Extension -Boone National Guard Center	Franklin	2012-2014	In Construction	2	09/11/13	
Expand Joint Support Counter Drug Operations Center - Phase III Comments: Biobasin in process of completion	Laurel	CPBOC-2/01/09	In Construction	99	11/25/11	
Expand State Emergency Operations Center - Frankfort	Franklin	2010-2012	In Construction	20	06/27/13	
Extend Utility Lines - Bluegrass Station Comments: There will be two contracts: Overhead electric lines being awarded to Hendrix Electric. The underground water, sewer, and communications lines contract has not been bid yet.	Fayette	2010-2012	Awarding Contract			
Helipad and Taxiway Expansion - BG Station	Fayette	CPBOC-11/01/07	Complete/Not Closed Out	100	08/10/07	08/10/08
Install Additional Solar Array WHFRTC Comments: Final Payment is in process. The Solare Power System is operational.	Muhlenberg	CPBOC-7/01/11	Complete/Not Closed Out	90	04/24/12	08/29/12
Install Power Generators	Muhlenberg	2010-2012	In Construction	95	11/01/12	
Install Solar Array at Harold L. Disney Training Site	Knox	CPBOC-7/01/11	Complete/Not Closed Out	100	04/24/12	08/20/12
Joint Support Counter Drug Operations Center, Ph II	Laurel	CPBOC-3/01/08	Complete/Not Closed Out	100	08/09/09	11/19/10
Modular Expansion at the Lexington National Guard Armory Comments: processing final payment to G.C.	Fayette	CPBOC-8/01/11	Complete/In Warranty	100	06/16/12	06/16/12
Parking Improvements - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Renovate Bluegrass Station Infrastructure Comments: Work is complete on the water mains and new electric substation except for two pressure reducing valves which are being installed under a small contract to protect weaker older piping	Fayette	2008-2010	Complete/Not Closed Out		03/20/11	03/30/11
Renovate Butler Reserve Center		2012-2014	Awaiting Initiation by Agency			

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Renovate Latrines and Cold Storage Building to FMS5 Building	Franklin	CPBOC-9/01/11	Complete/In Warranty	100	07/31/12	08/31/12
Roof Replacement and Repair - Bluegrass Station	Fayette	2010-2012	Awaiting Initiation by Agency			
Weapons of Mass Destruction Building Parking Area Expansion	Jefferson	CPBOC-8/01/11	Awaiting Initiation by Agency			

General Government Cabinet/Secretary of State

* Business One-Stop Portal - Phase I Reauthorization and Reallocation (\$5,000,000 Bond Funds)	Multi	2012-2014	Awaiting Initiation by Agency			
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General Government Cabinet/Veteran's Affairs

* Construct Fourth State Veterans' Nursing Home	Hardin	2012-2014	Design/Phase B			
* Construct State Veterans Cemetery - Southeast Kentucky (Leslie County) Comments: Design Underway	Leslie	2006-2008	Design/Phase A			
* Western Kentucky Veterans' Center - Alzheimer's/General Care Unit Comments: minor change order items being completed	Hopkins	2006-2008	Complete/In Warranty	99	03/23/12	07/15/12

Health and Family Services Cabinet/Behavioral Health

* Electrical System Upgrade at Western State Hospital - Design Comments: Consultant will be selected via RFP process during third quarter 2012.		2012-2014	A/E Selection			
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Health and Family Services Cabinet/Mental Health & Mental Retardation Services

* Construct Hazelwood Intermediate Care Facility for the Mentally Retarded/Developmentally Disabled	Jefferson	2008-2010	Complete/Not Closed Out		09/01/11	08/16/11
Construct Replacement of Eastern State Hospital Comments: Main Hospital finishing out drywall, electrical and receiving some painting/flooring finishes. PCHs have one home nearly complete and the other three in various states of completion down to starting drywall finishes. Site work has parking lots paved with base course and only entry drive remaining to pave 1st course. Plantings going in starting with small trees. Bioretention basins have plantings installed.	Fayette	2008-2010	In Construction	85	02/13/13	
* Oakwood - Replace Chillers, Heating & Cooling Lines Project is on hold per agency request pending the results of the Cabinet's efforts to acquire Medicaid recertification due to issues about future operation of the facility and legal actions against the cabinet. Design fees have been spent but no construction expenditures. (per FAC, 8/2008)	Pulaski	2006-2008	Complete/Not Closed Out	100	06/30/11	06/30/11
* Renovate Oakwood Specialty Clinic	Pulaski	2010-2012	Design/Phase A			
* Replacement of Glasgow State Nursing Facility	Barren	2010-2012	In Construction	80	09/05/12	

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Comments: Time extensions due to weather and change orders have delayed the completion to the end of September. Delays beyond the contractor's control will result in further delays. Project is currently expected to be complete around the first of January.						
Justice and Public Safety Cabinet/Corrections						
Eastern Kentucky Correctional Complex - Security Control System for Dorms Project Comments: Base Bid with 3 Alternates awarded.		CPBOC-7/01/12	In Construction	0	12/06/12	
* Kentucky State Reformatory Renovate, Upgrade, Replace	Oldham	2010-2012	In Construction	60	11/28/12	
* New 1790-Bed Medium Security Facility for Men	Elliott	1998-2000	Complete/Not Closed Out	100	04/04/04	08/06/05
* Northpoint Training Center - Rebuild from Fire	Boyle	2010-2012	Complete/In Warranty	80	05/22/12	05/22/12
* Northpoint Training Center Debris Removal	Garrard	CPBOC-11/01/09	Complete/Not Closed Out	100	10/31/09	10/09/09
* Renovate Lonnie Watson Building - KCIW	Shelby	2006-2008	Complete/Not Closed Out	100	09/21/08	09/21/08
* W. Kentucky Correctional Complex Renovate Two Minimum Security Dorms Comments: agency forces completing interior walls and finishes		2010-2012	In Construction	87	01/13/12	
Justice and Public Safety Cabinet/Juvenile Justice						
* Secure Juvenile Detention Facility #1 - Laurel Co	Laurel	1998-2000	Complete/Not Closed Out	100	01/06/02	01/06/02
* Upgrade Fire Safety/Repair Morehead YDC Project authorization expired at 6-30-08.	Rowan	2006-2008	Complete/Not Closed Out	100	02/14/11	02/09/11
* Upgrade Safety and Repair Exterior NKYDC	Kenton	2006-2008	Complete/Not Closed Out	100	02/03/09	03/16/09
Justice and Public Safety Cabinet/State Police						
* Demolition and Construction of Training Academy Building Comments: AE Selection to be completed end of September.	Franklin	2012-2014	A/E Selection			
* Replace Records & Secure Evidence Fac (Information Services Bldg)	Franklin	2004-2006	Complete/Not Closed Out	100	08/14/10	08/05/10
Postsecondary Education Cabinet/Eastern Kentucky University						
Alumni Coliseum Addition/Field House Shell	Madison	2012-2014	Awaiting Initiation by Agency			
Arlington Renovation and Addition See two subprojects: Arlington Renovation and Addition (subproject: Pool Renovation) and Arlington Renovation and Addition (subproject: Renovation and Addition).	Madison	2006-2008	Complete/Not Closed Out		07/25/09	06/30/09
Arlington Renovation and Addition (subproject: Pool Renovation)	Madison	2006-2008	Complete/Not Closed Out	100	05/15/08	07/01/08

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Installation of new Pool apron surface, new lighting, new filtration system, relining of pool sidewalls and bottom, creation of new viewing areas.						
Arlington Renovation and Addition (subproject: Renovation and Addition) Construct New Clubhouse Facility for the Arlington Country Club.	Madison	2006-2008	Complete/Not Closed Out	100	06/15/09	04/15/09
Construct Addition to Ashland Building	Madison	2012-2014	Awaiting Initiation by Agency			
Construct Aviation Instruction Facility	Madison	2012-2014	Awaiting Initiation by Agency			
Construct Bio-Fuels Research Facility	Madison	2012-2014	Awaiting Initiation by Agency			
* Construct Business Technology Center - Phase II	Madison	2004-2006	Complete/In Warranty	100	01/30/12	01/30/12
Construct Eastern Kentucky University Hotel/Learning Center	Madison	2010-2012	Planning			
Construct ECU Early Childhood Center	Madison	2012-2014	Awaiting Initiation by Agency			
* Construct Manchester Postsecondary Educ Center See Manchester Postsecondary Education Center (combined auth)-	Madison	2006-2008 2004-2006.	Complete/Not Closed Out	100	05/30/09	05/30/09
Construct New Student Housing	Madison	2008-2010	In Construction	5	07/05/13	
Construct New Student Housing - Garden Apartments	Madison	2012-2014	Awaiting Initiation by Agency			
Construct Regional Health Facility	Madison	2012-2014	Awaiting Initiation by Agency			
* Construct Science Building (combined auth) Authorizations for the following two projects were combined: Science Complex (2004-2006) and Construct Science Building (2006-2008). Comments: Landscaping and Directional signage are awaiting completion.	Madison	2006-2008	In Construction	98	05/25/12	
Construct Stratton Building Addition	Madison	2008-2010	Complete/In Warranty	95	10/15/12	11/01/12
Construct Student Athlete Support Facility	Madison	2012-2014	Awaiting Initiation by Agency			
ECU - Install Lights for Baseball, Softball, and Soccer	Madison	2012-2014	Awaiting Initiation by Agency			
ECU-UK Dairy Research Project (Meadowbrook Farm)	Madison	2012-2014	Awaiting Initiation by Agency			
Expand Indoor Tennis Facility	Madison	2012-2014	Awaiting Initiation by Agency			
* Manchester Postsec Educ Center (combined auth) Authorizations for the following two projects were combined: Manchester Postsecondary Education Center (2004-2006) and Construct Manchester Postsecondary Education Center (2006-2008).	Clay	2004-2006	Complete/Not Closed Out	100	04/24/09	05/30/09
Refinance Guaranteed Energy Savings Performance Contracts	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Ambulance Building	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Baseball Complex	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Blanton House	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate HVAC Systems Comments: Work is proceeding well.	Madison	2010-2012	In Construction	80	10/01/12	

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Renovate HVAC Systems	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Lancaster Center Building	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Property	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Student Health Center	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Weaver Building	Madison	2012-2014	Awaiting Initiation by Agency			
Renovate Women's Softball Complex	Madison	2012-2014	Awaiting Initiation by Agency			
* Science Complex (Design) See Construct Science Building (combined auth) - 2006-2008 Comments: Contractor completing Landscaping and interior signage	Madison	2004-2006	In Construction	99	04/30/12	

Postsecondary Education Cabinet/Kentucky State University

Acquire Land/Campus Master Plan- 2012-2014	Franklin	2012-2014	Awaiting Initiation by Agency			
Atwood Research Building Renovation project	Franklin	CPBOC-3/01/12	Planning			
Center for Families and Children Comments: Still in warranty	Franklin	CPBOC-12/01/08	Complete/In Warranty	100	12/02/11	12/29/11
Construct Aquaculture Academic Research Facility Comments: no change	Franklin	2008-2010	Awaiting Initiation by Agency			
Construct Aquaculture Production Tech Lab Comments: no change	Franklin	2006-2008	Complete/In Warranty	100	12/29/11	12/29/12
Construct New Residence Hall Phase III	Franklin	2010-2012	Awaiting Initiation by Agency			
Construct Pedestrian Bridge Across US 60	Franklin	2012-2014	Awaiting Initiation by Agency			
Create Pedestrian Mall Hathaway Hall/Hume Hall	Franklin	2012-2014	Awaiting Initiation by Agency			
Develop Bicycle/Pedestrian Trail	Franklin	2012-2014	Awaiting Initiation by Agency			
Expand Emergency Notification System	Franklin	2012-2014	Awaiting Initiation by Agency			
Improve Campus Landscape and Signage	Franklin	2012-2014	Awaiting Initiation by Agency			
Kentucky State University Old Federal Building Renovation, Phase I	Franklin	CPBOC-12/01/09	Complete/In Warranty	100	07/20/12	07/20/12
Land Grant Farm Facility	Franklin	CPBOC-12/01/05	Complete/Not Closed Out	100	04/25/10	04/25/10
Office for Center for Sustainability of Farms and Family	Franklin	2012-2014	Awaiting Initiation by Agency			
Renovate Atwood Agricultural Research Building	Franklin	2012-2014	Awaiting Initiation by Agency			
Renovate Central Computing Facility, Carroll ASB	Franklin	2012-2014	Awaiting Initiation by Agency			
Renovate Jackson Hall	Franklin	2006-2008	Complete/Not Closed Out	100	06/13/09	03/09/09

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Renovate Jackson Hall Phase II	Franklin	2012-2014	Awaiting Initiation by Agency			
Renovate Open Computer Lab in Hill Student Center	Franklin	2012-2014	Awaiting Initiation by Agency			
Postsecondary Education Cabinet/KY Community and Technical College System						
Acquisition of System Office Building	Woodford	2012-2014	Awaiting Initiation by Agency			
ADA Upgrades J. Phil Smith Building - Hazard CTC	Perry	2012-2014	Awaiting Initiation by Agency			
* Advanced Manufacturing Technology Center - Gateway	Boone	2006-2008	Complete/Not Closed Out	100	06/01/10	06/01/10
* Ashland Technology Center (combined auth) Authorizations for the following two projects were combined: III-Ashland CTC (2006-2008)	Boyd	2004-2006	Complete/Not Closed Out	100	11/15/09	06/12/10
Ashland Technology Center (2004-2006) and Construct Tech Drive Campus, Ph						
* Bluegrass CTC - Winchester Facility The LCC - Winchester Facility (combined auth) - 2004-2006 has been moved to the inactive-other status. All information has been combined into this Project Status.	Clark	2004-2006	Complete/Not Closed Out	100	05/01/08	03/01/08
This building is a 2 story 32,000 sq. ft. classroom building for the Winchester Campus of Bluegrass Community and Technical College. The facility includes administrative offices, multi-functional classrooms, nurses program classroom, chemistry and physics lab-classroom, daycare center, student lounge/study room and computer classroom. All classrooms incorporate the necessary infrastructure for information technology as related to teaching and computer use. The building is sited on property located in the Winchester industrial park on Rolling Hills Lane near the I-64 interchange. The site can accommodate 2 more buildings as needed for future enrollment growth.						
* Construct Administration Building, Phase I - Maysville CC	Mason	2006-2008	Complete/Not Closed Out	99	01/05/10	01/05/10
* Construct Allied Health/Technical Education Building - Laurel Campus	Laurel	2006-2008	Complete/Not Closed Out	100	04/13/10	04/10/10
Construct Area 9 Training Building State Fire and Rescue		2012-2014	Awaiting Initiation by Agency			
Construct Arts School, Phase I - WKCTC Comments: demolition complete, interior electrical roughins, plumbing roughins in progress. New interior walls roughed in.	McCracken	2012-2014	In Construction	20	01/05/13	
Construct Bowling Green Fire Training Center	Warren	2008-2010	Complete/Not Closed Out	100	03/28/11	05/16/11
Construct Community Intergenerational Center - Hazard CC Comments: no changes and still waiting for further funding	Perry	2008-2010	Design/Phase C			
Construct Cosmetology Building - Ashland CTC	Boyd	2010-2012	Complete/In Warranty	100	01/20/12	01/20/12
* Construct Emerging Technology Center - West KY CTC	McCracken	2006-2008	Complete/Not Closed Out	100	08/28/09	01/05/10
Construct Parking Lots and Drives - Henderson CC	Henderson	2010-2012	Complete/Not Closed Out	100	09/30/10	12/01/10
Construct School of Craft, Phase II - Hazard CTC	Perry	2012-2014	Awaiting Initiation by Agency			
* Construct Tech Dr Campus, Phase III-Ashland CTC See Ashland Technology Center (combined auth) - 2004-2006	Boyd	2006-2008	Complete/Not Closed Out	100	11/15/09	06/12/10
Construct Transportation Tech Bldg. Boone Campus-Gateway CTC	Boone	2010-2012	Awaiting Initiation by Agency			

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Construct Urban Campus, Phase I - Gateway CTC	Kenton	2012-2014	Awaiting Initiation by Agency			
Design and Construct Carrollton Campus, Phase I - Jefferson CTC	Jefferson	2012-2014	Awaiting Initiation by Agency			
Design and Construct Newtown Campus, Phase I - Bluegrass CTC	Fayette	2012-2014	Awaiting Initiation by Agency			
* Franklin Technology Center	Simpson	2004-2006	Complete/Not Closed Out	100	08/10/07	03/07/08
* Franklin Technology Center - Expansion	Simpson	2006-2008	Complete/Not Closed Out	100	10/30/07	12/06/07
* Henderson CC Technology Center 3 story steel framed masonry exterior building housing technical education classrooms, one stop center, 2 tiered lecture classrooms, computer classrooms, incubator space and general classroom spaces. Comments: electrical infastructre additional work in progress	Henderson	2004-2006	Complete/Not Closed Out	99	04/28/08	04/28/08
* Hindman Branch of Hazard CC	Knott	1998-2000	Complete/Not Closed Out	100	09/08/03	02/08/04
* LCC Classroom/Lab Building	Fayette	2004-2006	In Construction	45	01/15/13	
* Madisonville Postsecondary Education Center - Design Comments: no change. project is not funded beyond phase B	Hopkins	2006-2008	Design/Phase B			
* McCreary Center - Somerset CC - Expansion	Pulaski	2006-2008	Complete/Not Closed Out	100	11/20/10	11/20/10
Modular Classroom - Bowling Green TC Comments: Project over budget as a modular building. Design under way as a conventional slab on grade building.	Warren	2012-2014	Design/Phase C			
Parking Structure-KY Tech College of Arts & Crafts	Fayette	2000-2002	Complete/Not Closed Out	100	08/13/09	10/04/05
Purchase Land Adjacent to Technology Drive - Ashland	Boyd	2012-2014	Awaiting Initiation by Agency			
Renovate Academic/LRC Building - Ashland CTC	Boyd	2010-2012	Awaiting Initiation by Agency			
Renovate Administration Building - Elizabethtown CTC	Hardin	2012-2014	Awaiting Initiation by Agency			
Renovate Building for Skilled Crafts Training Center - WKCTC	McCracken	2010-2012	Complete/Not Closed Out	100	08/18/11	08/15/11
Renovate Building for Skilled Crafts Training Center, Phase III - WKCTC Comments: Contractor mobilizing, shop drawings, order materials.	McCracken	2012-2014	In Construction	20	12/05/12	
Renovate Building, New Parking and Loop Road - BGTC	Fayette	2012-2014	Awaiting Initiation by Agency			
Renovate Classroom Facility Phase I Urban Campus - Gateway	Boone	2010-2012	Awaiting Initiation by Agency			
Renovate Downtown Campus - Owensboro CTC	Daviess	2012-2014	A/E Selection			
Renovate Downtown Campus Phase II - JCTC - Additional	Jefferson	2010-2012	Awaiting Initiation by Agency			
Renovate HVAC System - Meece Building - Somerset CC	Pulaski	2012-2014	Awaiting Initiation by Agency			

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Reroof and Enclose Concourses Gray Building - Madisonville Comments: north end addition under roof, structural steel for south end 85% complete.	Hopkins	2010-2012	In Construction	15	03/26/13	
Space Modifications - Systems Office	Woodford	2012-2014	Awaiting Initiation by Agency			
* Springfield Community and Technical College	Washington	2006-2008	Complete/Not Closed Out	100	08/30/09	10/22/09
Postsecondary Education Cabinet/Morehead State University						
Acquire Land related to Master Plan	Rowan	2012-2014	Awaiting Initiation by Agency			
Button Auditorium Renovation	Rowan	2002-2004	Complete/Not Closed Out	100	01/14/06	12/14/05
Construct Campus Recreation Center	Rowan	2008-2010	Complete/Not Closed Out	100	04/19/11	06/01/11
* Construct Center for Health, Education, and Research (combined auth) Authorizations for the following two projects were combined: Health Science Classroom Building-Design (2004-2006) and Construct Center for Health, Education and Research (2006-2008).	Rowan	2006-2008	Complete/Not Closed Out	100	04/20/10	04/28/10
Construct Classroom to the Community Facility	Rowan	2010-2012	Complete/In Warranty	100	07/21/12	07/26/12
Construct Classroom/Lab building - Browning Orchard	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Food Service/Retail and Parking Structure	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Honors College Facility	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Morehead/Rowan County Public Safety Complex	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Residential Apartment Complex	Rowan	2012-2014	Awaiting Initiation by Agency			
Construct Space Science Center Clean Room	Rowan	2012-2014	Awaiting Initiation by Agency			
Design Residence Hall Renovation/Improvement (Nunn Hall Renovation) (LRC Staff Note: Per GOPM, \$5 million authorization far exceeds the design cost for a dormitory building at Morehead State. University staff indicate \$5 million represents their budgeting estimate for renovating one dormitory. As such, the intent to renovate NUNN HALL with these funds is viewed by GOPM as more a correction than a change in the project authorization.) This project consisted of an interior renovation of the 9 story, 100 unit residence hall and replacement of the heating and cooling system within the building. Work included new electrical systems, plumbing systems and bathroom renovation, new paint and floor covering in each unit.	Rowan	2004-2006	Complete/Not Closed Out	100	02/12/09	03/19/09
* NASA Space Science Center (combined auth) Authorizations for the following two projects were combined: NASA Space Science Center (2004-2006) and Space Science Center Completion (2006-2008). Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.	Rowan	2004-2006	Complete/Not Closed Out	100	02/27/09	03/09/09
Plan and Design Library Facility	Rowan	2012-2014	Awaiting Initiation by Agency			

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Plan and Design Music Academic and Performance Arts Building	Rowan	2012-2014	Awaiting Initiation by Agency			
Reconstruct Central Campus	Rowan	2012-2014	Awaiting Initiation by Agency			
Renovate Academic Center and Tennis Team Facilities	Rowan	2012-2014	Awaiting Initiation by Agency			
Renovate Alumni Tower Residence Hall	Rowan	2008-2010	Complete/Not Closed Out	100	08/06/10	08/06/10
Renovate Button Auditorium	Rowan	2012-2014	Awaiting Initiation by Agency			
Renovate East Mignon Residence Hall	Rowan	2010-2012	In Construction	95	10/21/12	
Renovate McClure Pool Comments: no change	Rowan	2012-2014	Awaiting Initiation by Agency			
Renovate Mignon Tower Residence Hall	Rowan	2008-2010	Complete/Not Closed Out	100	06/18/11	08/05/11
Renovate West Mignon Residence Hall	Rowan	2010-2012	In Construction	8	04/21/13	
* Renovate West Mignon Residence Hall	Rowan	CPBOC-7/01/12	In Construction	8	04/21/13	
* Replace Power Plant Pollution Control System and Boiler Tube	Rowan	2008-2010	Complete/Not Closed Out	100	12/01/08	12/01/08
Retube Coal-Fired Boilers	Rowan	2012-2014	Awaiting Initiation by Agency			
* Space Science Center-Completion See NASA Space Science Center (combined auth) - 2004-2006.	Rowan	2006-2008	Complete/Not Closed Out	100	02/27/09	03/09/09
Project is a 48,000 square foot two story facility with classrooms, state of the art NASA type control room, electronics laboratory, an anechoic testing chamber, multi-media auditorium including planetarium with star projectors and audio-video system. The building also includes computing labs, distance learning lab, satellite telecommunications lab and houses space for future clean rooms.						

Tourism, Arts & Heritage Cabinet/Fish & Wildlife Resources

Elisha Creek FILO project Comments: Project runing behind due to bad weather	Leslie	POOL-2/01/11	In Construction	75	08/10/12	
Minor Clark Hatchery Renovation Comments: There is no change in the status of this project.		2010-2012	Awaiting Initiation by Agency			
Pfeiffer Hatchery Renovation Comments: Most of the drain system is been installed. in the conduits are being roughed in.		2010-2012	In Construction	41	05/11/13	
Schultz Creek FILO project Comments: Project on hold because of Real Property issues	Greenup	POOL-2/01/11	Design/Phase C			

Tourism, Arts & Heritage Cabinet/KY Horse Park

Big Barn Restoration	Fayette	CPBOC-3/01/09	Complete/Not Closed Out	100	04/15/11	04/22/11
Construct Equine Barns and Covered Walkway	Fayette	CPBOC-4/01/09	Complete/Not Closed Out	100	05/10/10	09/10/10

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Construct the American Morgan Horse Pavilion	Fayette	CPBOC-8/01/09	In Construction	90	12/31/12	

Tourism, Arts & Heritage Cabinet/Parks

* Upgrade Wastewater System - Fort Boonesborough Comments: Agency is negotiating with two neighboring sewer districts to accept and treat waste in lieu of upgrading the sewer plant at the facility.		2012-2014	Awaiting Initiation by Agency			
Wastewater Treatment Plant Replacement - Pennyrile	Hopkins	Other	Complete/Not Closed Out	100	12/26/10	06/20/11

Tourism, Arts & Heritage Cabinet/State Fair Board

* Upgrade HVAC Systems	Jefferson	2008-2010	Complete/Not Closed Out	100	02/17/11	02/15/12
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Transportation Cabinet/Facilities & Support Services

Privately Constructed Hangar at the Capital City Airport	Franklin	CPBOC-6/01/11	Bidding			
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Transportation Cabinet/Gen Admin & Support (Transp)

* Constr Crittenden Co Maint Facility & Salt Storage Structure	Crittenden	2010-2012	Design/Phase C			
* Replace HVAC - Flemingsburg District Office The 50 ton chiller was replaced with a new chiller and DDC control was installed.	Fleming	2006-2008	Complete/Not Closed Out	100	04/08/09	09/10/09

Transportation Cabinet/General Administration

* Construct Ballard County Maintenance Facility and Salt Storage Structure	Ballard	2012-2014	Awaiting Initiation by Agency			
* Construct Harrison County Maintenance Facility and Salt Storage Structure	Harrison	2012-2014	Awaiting Initiation by Agency			
* Construct Henderson County Maintenance Facility and Salt Storage Structure	Henderson	2012-2014	Awaiting Initiation by Agency			
* Construct Knott County Maintenance Facility and Salt Storage Structure	Knott	2012-2014	Awaiting Initiation by Agency			
* Construct Menifee County Maintenance Facility and Salt Storage Structure	Menifee	2012-2014	Awaiting Initiation by Agency			
* Construct Menifee County Maintenance Facility and Salt Storage Structure	Menifee	2012-2014	Awaiting Initiation by Agency			
* Construct Muhlenberg County Maintenance Facility and Salt Storage Structure	Muhlenberg	2012-2014	Awaiting Initiation by Agency			

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* Construct Nicholas County Maintenance Facility and Salt Storage Structure	Nicholas	2012-2014	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).